

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE IXMIQUILPAN (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2024 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos          |                                |                  |                  |                  | Subejercicio (e) |
|---|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|   | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>7,467,000</b> | <b>0</b>                       | <b>7,467,000</b> | <b>1,840,512</b> | <b>1,837,512</b> | <b>5,626,488</b> |
| DIF DIRECCION                                     | 1,427,443        | -13,322                        | 1,414,122        | 336,588          | 335,588          | 1,075,534        |
| SUBDIRECCION CONTABLE                             | 852,961          | 12,821                         | 865,783          | 166,385          | 166,385          | 699,398          |
| SUBDIRECCION JURIDICA Y PSICOLOGICA               | 949,300          | 0                              | 949,300          | 207,386          | 207,386          | 741,914          |
| SUBDIRECCION DE PROGRAMAS ALIMENTARIOS            | 1,156,361        | -6,389                         | 1,149,973        | 336,293          | 336,293          | 813,680          |
| SUBDIRECCION DE ASISTENCIA SOCIAL                 | 641,662          | -4,362                         | 637,300          | 221,781          | 221,781          | 415,520          |
| CAIC  | 1,244,318        | 1,584                          | 1,245,902        | 299,612          | 299,612          | 946,290          |
| UBR   | 1,194,955        | 9,666                          | 1,204,621        | 270,469          | 270,469          | 934,153          |
|   |                  |                                |                  |                  |                  | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>         | <b>0</b>                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| DIF DIRECCION                                     | 0                | 0                              | 0                | 0                | 0                | 0                |
| SUBDIRECCION CONTABLE                             | 0                | 0                              | 0                | 0                | 0                | 0                |
| SUBDIRECCION JURIDICA Y PSICOLOGICA               | 0                | 0                              | 0                | 0                | 0                | 0                |
| SUBDIRECCION DE PROGRAMAS ALIMENTARIOS            | 0                | 0                              | 0                | 0                | 0                | 0                |
| SUBDIRECCION DE ASISTENCIA SOCIAL                 | 0                | 0                              | 0                | 0                | 0                | 0                |
| CAIC  | 0                | 0                              | 0                | 0                | 0                | 0                |
| UBR   | 0                | 0                              | 0                | 0                | 0                | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>7,467,000</b> | <b>0</b>                       | <b>7,467,000</b> | <b>1,840,512</b> | <b>1,837,512</b> | <b>5,626,488</b> |